

CERTIFICATE

2018

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

GREENE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	5,500	5,050	
Debt Service					
Road	68-518c	5	35,727	27,737	
Special Machinery		5			
Totals	xxxxxx		41,227	32,787	
Budget Summary		6			
Neighborhood Revitalization Rebate					
			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: _____ 2017

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

GREENE TOWNSHIP

2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017		+ \$ 32,338
2. Debt service levy in 2017		- \$ 0
3. Tax levy excluding debt service		\$ 32,338
2017 Valuation Information for Valuation Adjustments		
4. New improvements for 2017:	+ 0	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 84,231	
5b. Personal property 2016	- 82,505	
5c. Increase in personal property (5a minus 5b)	+ 1,726	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,726	
8. Total estimated valuation July 1, 2017	1,900,310	
9. Total valuation less valuation adjustment (8 minus 7)	1,898,584	
10. Factor for increase (7 divided by 9)	0.00091	
11. Amount of increase (10 times 3)		+ \$ 29
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 32,367
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		32,367
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%
16. Consumer Price Index adjustment (3 times 15)		\$ 420
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 32,787

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GREENE TOWNSHIP

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,093	276	10	153	7	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	27,245	1,475	50	818	37	8
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,338	1,751	60	971	44	10

County Treas Motor Vehicle Estimate 1,751

County Treas Recreational Vehicle Estimate 60

County Treas 16/20M Vehicle Estimate 971

County Treas Commercial Vehicle Tax Estimate 44

County Treas Watercraft Tax Estimate 10

MVT Factor 0.05414

RVT Factor 0.00184

16/20M Factor 0.03004

Comm Veh Factor 0.00137

Watercraft Factor 0.00030

GREENE TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	22	2	2
Receipts:			
Ad Valorem Tax	4,826	5,093	xxxxxxxxxxxxxxx
Delinquent Tax	77		
Motor Vehicle Tax	296	242	276
Recreational Vehicle Tax	10	5	10
16/20 M Vehicle Tax	162	160	153
Commercial Vehicle Tax	8		7
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Cemetery Lot	100		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,478	5,500	448
Resources Available:	5,500	5,502	450
Expenditures:			
Officers Pay	450	600	600
Salaries & Wages	620	1,800	1,800
Employee Benefits	485	300	300
Supplies	800	2,100	2,100
Equipment	1,905		
Buildings Maintenance			
Insurance	738		
Publication	150		
Contractual	350	700	700
Noxious Weed			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,498	5,500	5,500
Unencumbered Cash Balance Dec 31	2	2	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	5,500	5,500	5,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,500
		Tax Required	5,050
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			5,050

GREENE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	15	22	3,622
Receipts:			
Ad Valorem Tax	25,880	27,245	XXXXXXXXXXXXXX
Delinquent Tax	397		
Motor Vehicle Tax	1,491	1,300	1,475
Recreational Vehicle Tax	50	26	50
16/20M Vehicle Tax	864	797	818
Commercial Vehicle Tax	39		37
Watercraft Tax			8
Special Highway/Gasoline Tax	1,972	2,000	1,980
Interest on Idle Funds		7,959	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recs			
Total Receipts	30,692	39,327	4,368
Resources Available:	30,707	39,349	7,990
Expenditures:			
		-3,621	-3,621
Officers Pay	1,590	1,440	1,440
Salaries & Wages		4,670	4,670
Employee Benefits			
Road Maintenance	11,215	4,102	4,102
Road Materials	9,186	9,344	9,344
Equipment	7,963	7,120	7,120
Insurance	731		
Noxious Weed		500	500
Contractual		3,975	3,975
Fuel & Oil		8,197	8,197
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,685	35,727	35,727
Unencumbered Cash Balance Dec 31	22	3,622	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	31,151	39,348	35,727
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,727
		Tax Required	27,737
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	27,737

Special Machinery	
K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	17,055
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	17,055
Total Expenditures	6,911
Unencumbered Cash Balance, Dec 31	10,144

Pub. Westington Daily News
NOTICE OF BUDGET HEARING

The governing body of
GREENE TOWNSHIP
SUMNER COUNTY

will meet on August 21, 2017 at 8:00 p.m. at Larry Thompkins Res., 902 S. Hillsdale Rd, So. Haven, KS 67140 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Larry Thompkins Res., 902 S. Hillsdale Rd, So. Haven, KS 67140 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	5,498	2.935	5,500	2.801	5,500	5,050	2.658
Road	30,685	15.743	35,727	14.986	35,727	27,737	14.596
Special Machinery	6,911						
Totals	43,094	18.678	41,227	17.787	41,227	32,787	17.254
Less: Transfers	0		0		0		
Net Expenditure	43,094		41,227		41,227		
Total Tax Levied	31,705		32,338		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,697,506		1,818,051		1,900,310		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Larry Thompkins
Township Treasurer

Larry Thompkins

Page No.

6

NOTICE OF BUDGET HEARING

The governing body of
GREENE TOWNSHIP
SUMNER COUNTY
 will meet on August 21, 2017 at 8:00 p.m. at Larry Thompkins Res., 902 S. Hillside Rd. So. Haven, KS 67140 for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Larry Thompkins Res., 902 S. Hillside Rd. So. Haven, KS 67140 and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
 of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	3,528	2.638	3,580	2.801	5,500	5,050	2.658
Road	30,385	13.743	35,727	14.988	35,727	27,337	14.596
Special Machinery	5,911						
Totals	40,824	13.278	41,227	17.787	41,227	32,387	17.254
Less: Transfers	0		0		0		
Net Expenditure	40,824		41,227		41,227		
Total Tax Levied	31,705		31,705		31,705		
Assessed Valuation:							
Township	1,627,506		1,618,651		1,600,210		
Outstanding Indebtedness:							
Jan 1	0		0		0		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pay Prime	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Larry Thompkins
 Township Treasurer